



## Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00133968  
 Project Title: Export Value Chain  
 Year: 2021

Report Date: 25/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125689 Export Value Chain support	Enable access to int markets	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	71400	Contractual Services - Individ	10,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	71600	Travel	10,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	72100	Contractual Services-Companies	105,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	72800	Information Technology Equipmt	20,000.00
				STP - Directorate of Commerce	04001	MINEDUCAC	74200	Audio Visual&Print Prod Costs	2,500.00
				STP - Directorate of Commerce	04001	MINEDUCAC	75700	Training, Workshops and Confer	7,000.00
	Improve enabling environme	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	71300	Local Consultants	1,000.00
				STP - Directorate of Commerce	04001	UNDP	71400	Contractual Services - Individ	40,000.00
				STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	80,000.00
				STP - Directorate of Commerce	04001	UNDP	72800	Information Technology Equipmt	7,500.00
				STP - Directorate of Commerce	04001	UNDP	74100	Professional Services	5,000.00
				STP - Directorate of Commerce	04001	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	Increase quality agribusiness	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	71200	International Consultants	25,000.00
				STP - Directorate of Commerce	04001	UNDP	71600	Travel	10,000.00
				STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	300,000.00
				STP - Directorate of Commerce	04001	UNDP	72200	Equipment and Furniture	30,000.00
				STP - Directorate of Commerce	04001	UNDP	72300	Materials & Goods	32,000.00
				STP - Directorate of Commerce	04001	UNDP	72500	Supplies	5,000.00
				STP - Directorate of Commerce	04001	UNDP	72800	Information Technology Equipmt	30,000.00
				STP - Directorate of Commerce	04001	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
	Management	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	62000	Recur Payroll Costs-Reg Staff	50,000.00
				STP - Directorate of Commerce	04001	UNDP	71400	Contractual Services - Individ	50,000.00
				STP - Directorate of Commerce	04001	UNDP	72200	Equipment and Furniture	5,000.00
				STP - Directorate of Commerce	04001	UNDP	72500	Supplies	2,000.00
STP - Directorate of Commerce				04001	UNDP	72800	Information Technology Equipmt	5,000.00	
STP - Directorate of Commerce				04001	UNDP	74100	Professional Services	20,000.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Remove export barriers	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	71400	Contractual Services - Individ	8,000.00
				STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	30,000.00
				STP - Directorate of Commerce	04001	UNDP	72200	Equipment and Furniture	23,000.00
				STP - Directorate of Commerce	04001	UNDP	72500	Supplies	2,000.00
				STP - Directorate of Commerce	04001	UNDP	72800	Information Technology Equipmt	12,000.00
				STP - Directorate of Commerce	04001	UNDP	74100	Professional Services	10,000.00
				STP - Directorate of Commerce	04001	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00
				STP - Directorate of Commerce	04001	UNDP	75700	Training, Workshops and Confer	9,000.00
<b>TOTAL</b>								<b>1,000,000.00</b>	
<b>GRAND TOTAL</b>								<b>1,000,000.00</b>	



## Annual Work Plan

Sao Tome & Principe - Sao Tome

Project: 00133968  
 Project Title: Export Value Chain  
 Year: 2022

Report Date: 25/2/2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00125689 Export Value Chain support	Enable access to int markets	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	10,000.00
				STP - Directorate of Commerce	04001	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
				STP - Directorate of Commerce	04001	UNDP	75700	Training, Workshops and Confer	5,000.00
	Improve enabling environme	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	71400	Contractual Services - Individ	10,000.00
				STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	55,000.00
				STP - Directorate of Commerce	04001	UNDP	72800	Information Technology Equipm	5,000.00
				STP - Directorate of Commerce	04001	UNDP	74200	Audio Visual&Print Prod Costs	20,000.00
	Increase quality agribusiness	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	270,000.00
				STP - Directorate of Commerce	04001	UNDP	72200	Equipment and Furniture	20,000.00
				STP - Directorate of Commerce	04001	UNDP	72300	Materials & Goods	10,000.00
	Management	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	62000	Recur Payroll Costs-Reg Staff	22,500.00
				STP - Directorate of Commerce	04001	UNDP	71400	Contractual Services - Individ	22,500.00
				STP - Directorate of Commerce	04001	UNDP	72800	Information Technology Equipm	5,000.00
				STP - Directorate of Commerce	04001	UNDP	74100	Professional Services	15,000.00
	Remove export barriers	1/1/2021	30/6/2022	STP - Directorate of Commerce	04001	UNDP	72100	Contractual Services-Companies	10,000.00
				STP - Directorate of Commerce	04001	UNDP	75700	Training, Workshops and Confer	10,000.00
	<b>TOTAL</b>								<b>500,000.00</b>
	<b>GRAND TOTAL</b>								<b>500,000.00</b>